

March 13, 2000

The Mahaska County Board of Supervisors met on the above date with all members present at 9:00 a.m. in the third floor conference room. Also present were Cal Rozenboom, Pete Fynaardt, Ken Hyndman, Joe Warrick. Also present were Darren Harrison from the Oskaloosa Herald and Lance Renaud from KBOE Radio.

It was moved by Cox seconded by Groenendyk to approve the agenda. All ayes. Motion carried.

It was moved by Groenendyk seconded by Cox to open the Public Hearing for the 2000-2001 County Budget. All ayes. Motion carried. Chairman Gordy explained the budget and changes in the levies for several years. Comments from the public attending was to continue to lower the fund balances and that they appreciated what the county was trying to do this year. There were no written comments for the budget. It was moved by Cox seconded by Groenendyk to close the public hearing. All ayes. Motion carried.

It was moved by Cox seconded by Groenendyk to approve the 2000-2001 County Budget as presented. All ayes. Motion carried. The 2000-2001 budget has the following appropriations: Public Safety \$2,065,946; Court Services 228,354; Physical Health and Education 194,450; Mental Health, MR & DD 2,158,611; Social Services 637,292; County Environment 442,749; Roads & Transportation 4,121,500; State & local Government Services 384,957; Interprogram Services 1,127,560; Nonprogram Current 5,000; Debt Service 478,830; Capital Projects 300,000; Operating transfers 1,365,367.

The following appropriations are by department: Supervisors \$149,028; Auditor \$284,819; Treasurer \$302,619; Attorney \$192,126; Sheriff \$730,795; Recorder \$112,326; Engineer \$4,409,000; Veterans Affairs \$79,609; Conservation Board \$252,793; Health Board \$178,650; Weed Commission \$79,106; Community Services \$148,220; County Care Facility \$9,650; Medical Examiner \$24,600; Correctional Services \$578,886; Jail Construction \$478,830; District Court \$234,634; Law Enforcement \$83,590; Library \$55,225; Child Support Recovery \$287,256; Ambulance \$6,695; Mahaska Building \$10,935; Pioneer Cemetery \$5,030; Courthouse \$175,628; Data Processing \$156,323; Crime Prevention \$63,672; Mental Health Administration \$2,266,761; Human Services \$103,350; Non-departmental \$2,050,460.

It was moved by Groenendyk seconded by Cox to adjourn. All ayes. Motion carried.

Chairman

ATTEST: _____
Kay Swanson, County Auditor